

**Grand Ledge Area District Library**  
**2025-2026 Proposed Budget**

	<b>Final Actual 2022-2023</b>	<b>Final Actual 2023-2024</b>	<b>Actual YTD 2024-2025</b>	<b>Approved BUDGET 2024-2025</b>	<b>Proposed BUDGET 2025-2026</b>
<b>REVENUE</b>					
PROPERTY TAXES	\$766,939	\$785,580	\$829,301	\$780,000	\$875,000
GRANTS	\$3,100	\$500	\$0	\$0	\$0
STATE AID	\$16,253	\$8,312	\$17,149	\$16,200	\$16,200
PENAL FINES	\$34,230	\$36,131	\$32,424	\$30,000	\$30,000
INTEREST INCOME	\$12,100	\$25,964	\$24,045	\$18,000	\$20,000
OTHER FEES	\$1,897	\$968	\$1,094	\$0	\$0
DONATIONS	\$2,625	\$1,992	\$1,806	\$0	\$0
MISC. REVENUE	\$22,146	\$15,573	\$18,397	\$15,000	\$20,000
 REVENUE TOTAL	 \$859,289	 \$875,021	 \$924,216	 \$859,200	 \$961,200
 USE OF FUND BALANCE	 \$0	 \$0	 \$0	 \$0	 \$0
 <b>EXPENSES</b>					
PERSONNEL	\$365,564	\$249,164	\$362,842	\$454,000	\$506,000
FRINGE BENEFITS	\$35,337	\$27,262	\$34,326	\$51,500	\$59,000
SUPPLIES	\$47,085	\$27,250	\$52,901	\$58,000	\$66,000
CONT. SERVICES	\$73,531	\$58,626	\$60,963	\$81,000	\$84,500
OTHER OPERATING	\$55,649	\$45,965	\$53,228	\$58,850	\$59,850
CAPITAL OUTLAY	\$1,068	\$59,110	\$21,557	\$25,000	\$29,000
LIBRARY MATERIALS	\$175,667	\$41,063	\$68,212	\$130,850	\$156,850
 EXPENSE TOTAL	 \$753,901	 \$508,439	 \$654,029	 \$859,200	 \$961,200
 <b>NET REV/EXP</b>	 <b>\$105,388</b>	 <b>\$366,582</b>	 <b>\$270,187</b>	 <b>\$0</b>	 <b>\$0</b>
 <b>FUND BALANCE</b>	 <b>4/2025</b>				
Capital Repairs	\$170,000				
Technology	\$250,000				
Building Fund	\$250,000				
Unrestricted	\$302,812				
 <b>Total</b>	 \$972,812				